

TIME BASED ANNUAL PROCUREMENT PLAN OF FINANCIAL YEAR 2022-2023 BY COMPANIES UNDER BPC FINANCE

Ministry/Division:

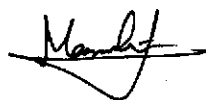
Ministry of Power, Energy and Mineral Resources / Energy and Mineral Resources Division

Agency:

Bangladesh Petroleum Corporation (BPC)

Procuring Entity Name & Code : Eastern Refinery Limited

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Taka	Time Code for Process	Advertise Prequal. (if Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	15 Acres Land Lease from GEM CO. for ERL Unit-II (Land registration and other expenses).	Acres	15		BPC	BPC	200.00	Planned Dates	-	-	-	-	-	-	-	-	June 2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	11.627 Acres Land Lease from POCL for ERL Unit-II (Land registration and other expenses).	Acres	11.627		BPC	BPC	230.00	Planned Dates	-	-	-	-	-	-	-	-	June 2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Various Infrastructure Development for ERL Unit-II	Lot	01		BPC	BPC	50.00	Planned Dates	-	Sept. 2022	Oct 2022	Oct 2022	Nov 2022	Nov 2022	Dec 2022	-	June 2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-



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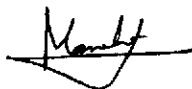
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Laboratory Building Expansion at ERL	Lot	01	One Stage Two Envelope	ERL	BPC	25.00	Planned Dates	-	14/Sep/2022	06/Oct/2022	06/Nov/2022	13/Nov/2022	20/Nov/2022	15/Dec/2022	-	June.2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Construction of RCC Dyke at ERL Tank Farm & CC at inside-outside of the dyke.	Nos.	01	One Stage Two Envelope NCT	ERL	BPC	40.00	Planned Dates	-	01/11/2022	21/11/2022	21/12/2022	27/12/2022	29/12/2022	25/01/2023	-	25/09/2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
	Renovation of storage Tank no- 6101C, 6105, 6107, 6113, 6119, 6132 and MS Plate Procurement.	Lot	01	OSTEM	BPC	BPC	100.00	Planned Dates	-	15/06/2022	29/07/2022	28/08/2022	04/08/2022	11/08/2022	07/09/2022	-	June 2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
ER/E&G /MCCP ANEL/T B6204/ 21-22	Replacement of MCC Panel of TB6204 at ERL Tank Farm	No.	01	OSTEM (JCT)	BPC	BPC	30.00	Planned Dates	-	-	-	24/04/ 2022	24/05/ 2022	26/05/ 2022	28/07/ 2022	4 Months	08/12/ 2022		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	08/02/ 2022	28/03/ 2022	-	-	-	-	-	-	-	-
ER/E&G /MCC/P ANEL/A BP/21- 22	Replacement of MCC Panel of Bitumen Processing Plant at ERL	No.	01	OSTEM (JCT)	BPC	BPC	20.00	Planned Dates	-	-	-	25/06/ 2022	31/08/ 2022	04/09/ 2022	15/09/ 2022	4 Months	12/01/ 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	22/03/ 2022	09/05/ 2022	-	-	-	-	-	-	-	-
ER/E& G/GEN ERATO RBUS/2 1-22	Replacement of Generator BUS Including Switchgears at ERL	No.	01	One Stage Two Envelope (JCT)	BPC	BPC	150.00	Planned Dates	-	08/05/ 2022	26/06/ 2022	26/08/ 2022	30/09/ 2022	06/10/ 2022	16/10/ 2022	4Months	15/04/ 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
ER/IC/ATG/01/2020	Installation of ATG System of 37 Tanks at ERL	Set	37	One Stage Two Envelope Method (ICT)	ERL	BPC	99.00	Planned Dates	-	-	-	-	-	-	-	-	-	Feb/2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	22/09/2020	23/12/2020	15/02/2021	23/05/2021	27/05/2021	23/06/2021	09Months	-	-		
ER/IC/F&G/01/2022	Fire and Gas Detection System at ERL	Lot	01	One Stage Two Envelope Method (ICT)	ERL	BPC	20.00	Planned Dates	-	10/07/2022	20/09/2022	10/11/2022	10/02/2023	15/02/2023	20/03/2023	09 Months	Dec'2023			
								Planned Days	-	-	-	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	
	Replacement of Tube of ABP Furnace	Lot	01	OTM	BPC	BPC	5.00	Planned Dates	-	July 2022	Sep 2022	Oct 2022	Nov 2022	Nov 2022	Jan. 2023	-	June 2023			
								Planned Days	-	-	42	30	30	7	28	137	150			
								Actual Dates	-	-	-	-	-	-	-	-	-	-		



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Replacement of C1201 & C1202	Lot	01	OSTEM (ICT)	BPC	BPC	250.00	Planned Dates	-	15.7.2022	30.8.2022	21.9.2022	06.10.2022	13.10.2022	01.11.2022	-	30.06.2023		
								Planned Days	-	0	46	21	15	07	19	108	241		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Procurement of Gas Chromatograph (GC) for LPG and RG Analysis	No.	01	OTM	BPC	BPC	12.00	Planned Dates	-	01/Nov/2022	28/Nov/2022	25/Dec/2022	09/Jan/2023	23/Jan/2023	13/Feb/2023	-	13/May/2023		
								Planned Days	-	-	28	28	14	14	21	105	90		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
ERL/TS/ETP-01/2021	Modernization and Expansion of API Separator at ERL	Lot	01	OSTEM	BPC	BPC	100.00	Planned Dates	-	-	-	-	-	15/07/2022	12/08/2022	-	10 (Ten) Months		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-



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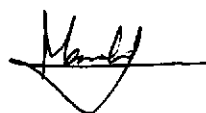
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Replacement of Process Boiler at ERL	Lot	01	OTM (International)	Ministry	BPC	112.00	Planned Dates	-	-	-	-	-	-	-	-	-	June 2023	
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Procurement of Modern Lab Apparatus	No.	08	OTM	BPC	BPC	35.00	Planned Dates	-	01/Oct/2022	28/Oct/2022	25/Nov/2022	09/Dec/2022	23/Dec/2022	13/Jan/2023	-	-	13/Apr/2023	
								Planned Days	-	-	28	28	14	14	21	105	90		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Procurement of RBI Software for ERL	Lot	01	Two Stage Two Envelope System	BPC	BPC	50.00	Planned Dates	-	15.7.2022	30.8.2022	21.9.2022	06.10.2022	13.10.2022	01.11.2022	-	-	30.6.2023	
								Planned Days	-	0	46	21	15	07	19	108	241		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-



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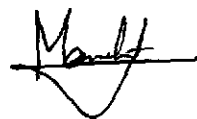
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ERL Topping Unit Furnace F1101A/B Replacement	Lot	01	OTM	BPC	BPC	500.00	Planned Dates	-	September-2022	November-2022	December-2022	January-2023	January-2023	February-2023	-	June-2023
								Planned Days	-	-	42	30	5	7	28	112	90
								Actual Dates	-	-	-	-	-	-	-	-	-
	Procurement of shell of Exchangers for ERL	Lot	01	OTM	BPC	BPC	60.00	Planned Dates	-	July-2022	Sept-2022	October-2022	Nov-2022	November-2022	January-2023	-	June-2023
								Planned Days	-	-	42	30	5	7	28	112	150
								Actual Dates	-	-	-	-	-	-	-	-	-
	3 MW Ebara Steam Turbine Generator Rotor Assy for ERL	Lot	01	DPM	BPC	BPC	70.00	Planned Dates	-	August-2022	October-2022	November-2022	December-2022	December-2022	February-2023	-	June-2023
								Planned Days	-	-	42	30	5	7	28	112	120
								Actual Dates	-	-	-	-	-	-	-	-	-



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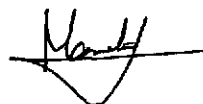
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
ER/E&G /TWOS PAREM OTOR/2 020-2021	Procurement of Two Spare Motors for GA3001/3001S & GA3002/3002S at ERL	No.	02	OSTEM (ICT)	BPC	BPC	7.50	Planned Dates	-	-	-	-	-	-	-	-	June 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	24/02/2021	03/06/2021	12/07/2021	13/10/2021	14/10/2021	03/11/2021	5 Months	-	-	
	Replacement of Drum Manufacturing Unit of ABP Drum Plant	No.	01	OSTEM	BPC	BPC	40.00	Planned Dates	-	12/Jan/2023	20/Mar/2023	20/Apr/2023	27/Apr/2023	04/May/2023	28/May/2023	-	Dec 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-
	Automatic Loading Arm for Bulk Bitumen Loading Unit	No.	01	OSTEM	BPC	BPC	5.00	Planned Dates	-	19/Jan/2023	26/Mar/2023	26/Apr/2023	02/May/2023	08/May/2023	31/May/2023	-	Dec 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-



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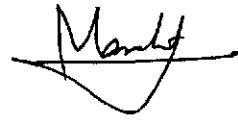
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Procurement of 2MW Diesel Generator	No.	01	OSTEM	BPC	BPC	350.00	Planned Dates										
Planned Days																		
Actual Dates																		



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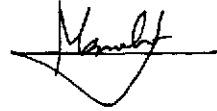
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
HSD/FM/ERL 01/2022	Design, Supply, Installation, Testing & Commissioning of HSD (imported Through SPM) Flow Meter At ERL.	LOT	1	OSTEM	BPC	BPC	340.00	Planned Dates	N/A	03/06/2022	02/08/2022	01/09/2022	08/09/2022	05/09/2022	13/10/2022		Dec 2023		
								Planned Days	-	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-



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